

FISCAL YEAR 2018-19 REPLACEMENT VEHICLE PURCHASING

City Council

June 25, 2019

Dennis Bosch,

Public Works Deputy Director – Maintenance and Operations



Recommendation

- Adopt **Resolution:**
 - Authorizing the Purchase of Six Vehicles in the Amount of \$469,040;
 - Appropriating an Amount Not to Exceed \$60,000 for Vehicle Equipment Installation and Customization; and
 - Appropriating Available Funds in the General Equipment Revolving Fund in the Amount of \$20,040 for the Cost Increase in the Revised Vehicle Purchase Price

Background

- Discussed Fiscal Year 2017-18 and 2018-19 Vehicles with Council Subcommittee
- Council Subcommittee approved purchase of vehicles for both fiscal years
- Purchased Fiscal Year 2017-18 vehicles
- Resolution tonight is for Council approval to purchase Fiscal Year 2018-19 vehicles

City of San Bruno Fleet

- 145 vehicles and other equipment
- Vehicles are driven or operated in a different manner than normal vehicles
- Idle hours contribute to wear and tear on vehicles
- No backup vehicles if out of service or suffer a major breakdown
- Analyze and review replacement schedule with other Departments



Procurement Method

- Government purchasing cooperative agreement
- Competitive bid process
- Both are in compliance with State Contract Code and City's purchasing regulations



Fiscal Impact

- Total cost to replace Fiscal Year 2018-19 vehicles is \$529,040 (includes outfitting, sales tax, license, registration and delivery)
- Budget in Fiscal Year 2018-19 is \$509,000
- Additional appropriation is requested in the amount of \$20,040.



Alternatives

1. Do not purchase these vehicles and direct staff to schedule any necessary repairs and continue on-going maintenance.
2. Delay the acquisition of one or more of these vehicles to a future year.



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Fiscal Year 2018-19 Vehicles

Existing vehicle	Age	Replacement Vehicles	Department
Ford Crown Victoria K-9	10 yrs	Ford Police Interceptor SUV K-9	Police Department
Ford Crown Victoria	8 yrs	Ford Police Interceptor SUV	Police Department
Ford Crown Victoria	8 yrs	Ford Police Interceptor SUV	Police Department
Ford E-350 Van	14 yrs	Ford Transit Van	Public Works Department
International Tymco Sweeper	12 yrs	International Tymco Sweeper	Public Works Department
Chevrolet Blazer	20 yrs	Ford Escape	City Hall-Pool 1

1. Pool vehicle for multiple Departments